

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

SB 48 - HB 317

March 19, 2021

SUMMARY OF ORIGINAL BILL: Extends the termination date of the Department of Children's Services to June 30, 2023. Under the *Tennessee Governmental Entity Review Law*, the Department is scheduled to terminate June 30, 2021.

FISCAL IMPACT OF ORIGINAL BILL:

NOT SIGNIFICANT

SUMMARY OF AMENDMENT (005492): Adds language to the original bill to require the Department of Children's Services (DCS) to appear before the Education, Health, and General Welfare Joint Subcommittee (Subcommittee) no later than December 31, 2021.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Unchanged from the original fiscal note.

Assumptions for the bill as amended:

- This bill continues an existing entity at its current funding level.
- According to the FY20-21 Work Program, total funding for the Department for FY20-21 is \$966,659,000 (\$378,673,400 state; \$161,398,100 federal; and \$426,587,500 other).
- The DCS will appear during a regularly scheduled meeting of the Subcommittee; therefore, any increase in state expenditures are considered not significant.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner".

Krista Lee Carsner, Executive Director

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